



Selection Criteria :

Business Unit : MAR10
Period : Jan-Dec (2017)
Selected Project Id : 00077441
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : 00077441 AGORA (Appui à la Gouvernance	Period :	Jan-Dec (2017)
Output # : 00088213 AGORA Appui Gouvernance Locale	Impl. Partner :	02167 Min. Direct. Collective Terr
	Location :	Morocco
	Govt Exp	UNDP Exp
	UN Agencies Exp	Total Exp

Activity : ACTIVITY 1 (Capacités des CT)

Fund : 04000 (Core Programme, UNU Centre)

71305 - Local Consult.-Sht Term-Tech	0.00	4,983.25	0.00	4,983.25
72220 - Furniture	0.00	0.00	0.00	0.00
74596 - Services to projects -GOE	0.00	1,359.03	0.00	1,359.03
76135 - Realized Gain	0.00	- 48.71	0.00	- 48.71

Total for Fund 04000 0.00 6,293.57 0.00 6,293.57

Fund : 30000 (PROGRAMME COST SHARING)

71305 - Local Consult.-Sht Term-Tech	0.00	11,833.94	0.00	11,833.94
75105 - Facilities & Admin - Implement	0.00	828.38	0.00	828.38
76135 - Realized Gain	0.00	- 655.87	0.00	- 655.87

Total for Fund 30000 0.00 12,006.45 0.00 12,006.45

Fund : 30071 (Programme Cost Sharing GOV1)

71305 - Local Consult.-Sht Term-Tech	0.00	3,595.44	0.00	3,595.44
71615 - Daily Subsistence Allow-Intl	0.00	222.04	0.00	222.04
71620 - Daily Subsistence Allow-Local	0.00	29.58	0.00	29.58
72105 - Svc Co-Construction & Engineer	0.00	48,386.57	0.00	48,386.57
72505 - Stationery & other Office Supp	0.00	52.13	0.00	52.13
72715 - Hospitality Catering	0.00	0.00	0.00	0.00
74210 - Printing and Publications	0.00	333.03	0.00	333.03
74596 - Services to projects -GOE	0.00	106.26	0.00	106.26
75105 - Facilities & Admin - Implement	0.00	1,859.76	0.00	1,859.76
75705 - Learning costs	0.00	9,266.92	0.00	9,266.92
76125 - Realized Loss	0.00	134.51	0.00	134.51
76135 - Realized Gain	0.00	- 2,335.44	0.00	- 2,335.44

Total for Fund 30071 0.00 61,650.80 0.00 61,650.80

Total for Activity ACTIVITY 1 0.00 79,950.82 0.00 79,950.82

Activity : ACTIVITY5 (Unité de gestion et S/E projet)

Fund : 04000 (Core Programme, UNU Centre)

74525 - Sundry	0.00	3,400.00	0.00	3,400.00
74596 - Services to projects -GOE	0.00	94.05	0.00	94.05

Total for Fund 04000 0.00 3,494.05 0.00 3,494.05



Combined Delivery Report by Activity

Project Id : 00077441 AGORA (Appui à la Gouvernance	Period :	Jan-Dec (2017)
Output # : 00088213 AGORA Appui Gouvernance Locale	Impl. Partner :	02167 Min. Direct. Collective Terr
	Location :	Morocco

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
--	----------	----------	-----------------	-----------

Fund : 30071 (Programme Cost Sharing GOV1)

61105 - Salaries - NP Staff	0.00	18,307.30	0.00	18,307.30
62105 - Dependency Allowance-NP Staff	0.00	241.41	0.00	241.41
62110 - Contrib Joint Staff Pension-NP	0.00	4,498.32	0.00	4,498.32
62115 - Contrib to Med,SocIns-NP Staff	0.00	1,371.28	0.00	1,371.28
62140 - Annual Leave Expense - NO	0.00	- 433.54	0.00	- 433.54
63530 - Contribution to EOS Benefits	0.00	813.40	0.00	813.40
63535 - Contribution to Security	0.00	921.85	0.00	921.85
63540 - Contribution to Training	0.00	173.51	0.00	173.51
63545 - Contribution to ICT	0.00	325.36	0.00	325.36
63550 - Contributions to MAIP	0.00	54.23	0.00	54.23
63555 - Contribution to UN JFA	0.00	704.95	0.00	704.95
63560 - Contributions to Appendix D	0.00	54.23	0.00	54.23
64110 - Separations - NP Staff	0.00	433.83	0.00	433.83
65115 - Contributions to ASHI Reserve	0.00	2,104.03	0.00	2,104.03
65135 - Payroll Mgt Cost Recovery ATLA	0.00	83.10	0.00	83.10
71305 - Local Consult.-Sht Term-Tech	0.00	11,496.08	0.00	11,496.08
71360 - Local Consult-Security	0.00	153.85	0.00	153.85
74525 - Sundry	0.00	- 3,400.00	0.00	- 3,400.00
74596 - Services to projects -GOE	0.00	425.09	0.00	425.09
75105 - Facilities & Admin - Implement	0.00	1,149.86	0.00	1,149.86

Total for Fund 30071 0.00 39,478.14 0.00 39,478.14

Total for Activity ACTIVITY5 0.00 42,972.19 0.00 42,972.19

Total for Output : 00088213 0.00 122,923.01 0.00 122,923.01

Project Total : 0.00 122,923.01 0.00 122,923.01

Le Gouverneur,
Directeur du Patrimoine

Signé : Hassan FATIH

16 FEV 2018

Signed By : _____ Date : _____

Signed By : _____ Date : 19/02/2018



M^{me} *[Signature]*
Représentante Résidente Adjointe



Selection Criteria :

Business Unit : MAR10
Period : Jan-Dec (2017)
Selected Project Id : 00077441
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : ALL	Period : Jan-Dec (2017)
Output # : ALL	Impl. Partner : Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
46001 - Morocco - Central	0.00	376.69	0.00	376.69
46004 - Morocco - Dem. Governance	0.00	122,452.27	0.00	122,452.27
46005 - Morocco - Energy & Envirnmnt	0.00	94.05	0.00	94.05



Funds Utilization

Selection Criteria :

Business Unit : MAR10
Period : Jan-Dec (2017)
Selected Project Id : 00077441
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project/Award: 00077441 AGORA (Appui à la Gouvernance

Period : As Of Dec31,2017

Output #	00088213	Impl. Partner :02167 Min. Direct. Collective Terr	UNDP AMOUNT
		Outstanding NEX advances	0.00
		Undepreciated Fixed Assets	0.00
		Unamortized Intangible Assets	0.00
		Inventory	0.00
		Prepayments	0.00
		Commitments	0.00